## Walker County 2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax (2020 Referendum) As of December 31, 2022

Project	Original	Current			Amount Exp	ended			Surplus
,	Estimated	Estimated	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Funds
	Cost	Cost	2021	2022	2023	2024	2025	2026	
Capital investment equipment for									
additional Walker County E911 radio	4750 000	4750.000	4 050 000	<b>4500.000</b>					
tower Capital equipment for Emergency	\$750,000	\$750,000	\$ 250,000	\$500,000					
Management & First Responder radio									
communication & Computer									
Technology	1,000,000	1,000,000		\$539,460					
Emergency generators for facilities									:
and critical systems	850,000	850,000							
Capital investment for equipment,									
technology, and facilities upgrades	425 000	425 000	206.614	ć10 000					
for E911 Capital equipment for Law	425,000	425,000	306,614	\$10,900					-
Enforcement Vehicles	2,500,000	2,500,000	264,258	\$415,312					
	2,000,000			Ţ.10,011					
Capital equipment for Law		_							
Enforcement body & vehicle cameras	400,000	400,000		\$400,000					
_									
Emergency services equipment									
including vehicles & outfitting and fire	3,750,000	3 750 000		\$72,664					
station facilities improvements Facility completion of the Hinkle fire	3,730,000	3,750,000		\$12,004		<b></b>			
station on Lookout Mtn	300,000	300,000							1
Investment in public works	,	,							
equipment, roadside mowers and									
vehicles	3,000,000	3,000,000	383,801	\$1,108,485					
Capital investment for right-a-way									
improvements, road paving, bridge									
replacement/upgrades	6,000,000	6,000,000		\$232,544					
Capital investment in equipment and									
facility improvements to LaFayette/Walker Senior Citizen									
Center	200,000	200,000		1,390					
Capital investment in equipment and	200,000	200,000		1,550					
building addition/expansion to the									
Agriculture Center	1,200,000	1,200,000							
Capital investment in technology									
advancements, books, and facility									
improvements for our (3) public	-								
libraries	150,000	150,000							
Capital improvements for the historic		00.000							
Marsh house Capital investment in recreational	90,000	90,000							
improvements for the Civic Center									
campus	350,000	350,000							
Capital investment in additional fire		,							
hydrants	250,000	250,000	2,437	\$260,621					
Capital improvements of county			'						
facilities including Courthouse and	4400.00-	4 400 00-		¢400.040					
Courthouse Annex Capital investment for computer	4,100,000	4,100,000		\$186,242					
systems and technology									
advancements	325,000	325,000		\$61,706					
	,								
Capital equipment for Transportation									
Maintenance Facility	175,000	175,000	8,022			ļ			
	700	700 ***							
Capital investment in county vehicles	700,000	700,000					<b> </b>		
Capital investment in equipment and facility improvements to the Animal									
facility improvements to the Animal Shelter	145,000	145,000			·				
Capital equipment, vehicles and	145,000	143,000					<u> </u>		<b></b>
facility improvements for county									
Landfill operations	1,500,000	1,500,000	169,438	\$301,619		<u> </u>			
Payments to Municipalities		-							
City of LaFayette			892,968	\$1,049,589					
City of Chickamauga			546,385	\$642,217		-			
City of Rossville			632,891	\$743,896					1
			447 465	6400 000		1	1	1	
City of Rossville  City of Lookout Mountain  City of Fort Oglethorpe			417,463 21,766	\$490,683 \$25,584					

\$28,160,000 \$28,160,000 \$3,896,043 \$7,042,910

## Walker County (unincorporated) 2022 Report on Projects Funded Through Transportation Special Purpose Local Option Sales Tax (2017 Referendum) As of December 31, 2022

				Original	TSPLOST	TSPLOST TSPLOST Funds Expended							
Project			Project	Estimated	Funds	Year 1		Year 2		Year 3	Year 4	Year 5	
			Year	Cost	Committed	201	3		2019	2020	2021	2022	
3 Roads*	4.400	Miles	2018	\$825,282	190,449	\$ 133,	902	\$	56,547				
13 Roads*	23.45	Miles	2019	4,788,895	1,104,086				1,104,086				
8 Roads*	37.68	Miles	2020	3,860,178	5,275,448					5,275,448			
Shinbone Ridge Road	1	Culvert	2020	53,950	53,950					53,950			
29 Roads*	58.45	Miles	2021	6,907,531	6,907,531						6,477,452		
West Cove Road	9.74	Miles	2022	2,110,580	2,110,580							2,110,580	
West Cove Road	3	Culvert	2022	232,544	232,544						1	232,544	
Construction Equipment					69,422	69,	422						
Engineering Study					127,479	71,	580		51,099	4,800			
Misc Patching & Repairs					1,397,859	67,	132		506,256	189,259	635,212		
				·								·	
Total Expenditures					\$17,469,349	\$342	,036		\$1,717,988	\$5,523,457	\$7,112,664	\$2,343,124	

\* Individual roads posted at walkercountyga.gov/tsplost